

Journey Beyond Your Data

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Journey Beyond Your Data



Disclaimer: We *will* collect your data and we *will* use YOUR data for LOTS of reasons.



ANTI-MOTIVATIONAL QUOTES



- It's never too late to give up.
- The light at the end of the tunnel might be an oncoming train.
- Don't follow your friends off a bridge; lead them.
- Never put off tomorrow what you can do the day AFTER tomorrow.
- Make sure to drink enough water to stay hydrated while you suffer.

Journey Beyond Your Data



Fiscal Data Collections

- USD Budget
- Interlocal Budget
- Schools for Deaf/Blind Budget
- ESSA Building Expenditures (due Oct 20)
- Other Reports
 - 18 Annual Statistical Report
 - ESSER Quarterly Report
 - Etc.

Journey Beyond Your Data



Fiscal Data – Revenues and Expenditures

- Federal Reports
 - NPEFS (National Public Education Financial Survey) - - State Level
 - F33 (Census Bureau) - - District Level
 - SLFS (School Level Finance Survey) – Building Level Coming Soon

Journey Beyond Your Data



Fiscal Data – Revenues and Expenditures

- State Reports
 - Building Report Card
 - Data Central
- Data Requests
 - Legislators
 - Patrons
 - School Board Members

Journey Beyond Your Data



Non-Fiscal Data

- Federal Reports (EdFacts)
- State Reports
- Data Requests
 - Directory Data
 - Grades Offered Data
 - Membership (gender/ethnicity/race)
 - Free or Reduced Lunch Status
 - Etc

A Day In The Life of Your Data



USD / Interlocal Budget

1. Prepare/Submit to KSDE
2. Validations Check by KSDE
 - a. Negative Expenditures
 - b. Negative “Budgeted” Cash Balances
 - c. Invalid Data (non-numeric)

Validations



Notice of Hearing 2023-2024 Budget

The governing body of Unified School District [REDACTED] will meet on the [REDACTED] September 2023 at [REDACTED] for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the [REDACTED] District Offices, on the district website, and will be available at this hearing on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budgeted Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OPERATING								
General	06	43,112,758	20.000	45,113,064	20.000	47,846,026	9,308,467	20.000
Supplemental General (LOB)	08	14,108,411	12.464	14,770,328	13.655	15,943,368	6,945,523	13.684
SPECIAL REVENUE								
Federal Funds	07	1,919,029		3,129,520		844,593		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	46,895		31,165		50,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	3,660,367		5,054,335		7,092,500		
Bilingual Education	14	282,865		345,957		ERROR		
Virtual Education	15	0		0		0		
Capital Outlay	16	6,883,491	8.000	6,400,682	8.000	13,960,000	4,905,454	8.000
Driver Training	18	89,184		103,436		187,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	233,506		136,231		100,000		
Food Service	24	4,539,361		4,151,465		5,171,000		
Professional Development	26	34,447		150,312		400,000		
Parent Education Program	28	125,884		134,619		165,000		
Summer School	29	40,568		12,879		135,100		
Special Education	30	16,476,301		16,651,457		20,432,000		
Cost of Living	33	555,717	1.166	720,175	1.356	1,226,101	1,097,675	2.163
Career and Postsecondary Education	34	1,021,045		390,551		ERROR		
Gifts and Grants	35	0		83,735		400,000		
Special Liability Expense Fund	42	229,595	0.450	126,617	0.903	525,000	154,867	0.305
School Retirement	44	0	0.000	0	0.000	0	0	0.000

Validations



Budget Form USD-E 2023-2024					
RECREATION COMMISSION		12 mo.	12 mo.	12 mo.	18 mo.
Code 84 Line		2021-2022 Actual (1)	2022-2023 Actual (2)	2023-2024 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	19,144	24,069	20,570	20,570
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	4,746			
2021 \$	10	206,676	5,652		
2022 \$	15		227,144	5,841	5,841
2023 \$	20			219,676	
1140 Delinquent Tax	25	3,742	3,594	2,989	4,482
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)					
July - December Estimate	45	22,584	23,407	27,551	27,551
July - December Estimate	50				13,776
2450 Recreational Vehicle Tax	55	663	630	785	785
July - December Estimate	56				393
2460 Commercial Vehicle Tax	57	1,014	974	947	947
July - December Estimate	58				474
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	258,569	285,470	278,359	74,819
EXPENDITURES					
3300 Community Service Operations	75	234,500	264,900	312,950	
TOTAL EXPENDITURES	175	234,500	264,900	312,950	312,950
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				312,950
UNENCUMBERED CASH BALANCE JUNE 30	190	24,069	20,570	-34,591	
<i>Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.</i>	195	TAX REQUIRED (Line 185 minus Line 70)			238,131
	200	Delinquent Tax			5,953
	205	Amount of 2023 Tax to be Levied			244,084

District's assessed valuation * Rec. Levy
Tax to be levied cannot exceed this amount.
\$244,066

Est. tax rate for C084: 3.000

Validations



Budget Form USD-E 2023-2024					
CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2021-2022 Actual (1)	2022-2023 Actual (2)	2023-2024 Budget (3)	Financing Required (4)
2020 \$	05	6,892			
2021 \$	10	190,551	4,227		
2022 \$	15		194,217	8,928	8,928
2023 \$	20			195,848	212,878
1140 Delinquent Tax	25	2,714	3,445	1,548	2,321
1510 Interest on Idle Funds	30	2,727	27,018		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	45,911	191,643		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	26,703	35,172	21,498	21,498
July - December Estimate	60				10,749
2450 Recreational Vehicle Tax	65	627	917	580	580
July - December Estimate	66				290
2460 Commercial Vehicle Tax	67			1,909	1,909
July - December Estimate	68				955
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	106,470	105,201	127,727	127,727
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	151,028	0	0
RESOURCES AVAILABLE	170	1,383,563	1,637,381	1,580,108	1,609,905
TOTAL EXPENDITURES & TRANSFERS	175	459,050	415,311	1,609,897	1,609,897
July - December Estimate	180	~~~~~	~~~~~	~~~~~	8
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~	~~~~~	~~~~~	1,609,905
UNENCUMBERED CASH BALANCE JUNE 30	190	924,513	1,222,070	-29,789	~~~~~

Est. Tax Rate for C016: 5.500

A Day In The Life of Your Data



USD / Interlocal Budget

3. Load to Database
4. Publish to Data Central
 - a. Raw Data (CPFS)
 - b. Standard Reports
 - c. PDF Budget Documents

DATA CENTRAL

<https://datacentral.ksde.org/>



Kansas State Building Report Card

Aggregate performance and demographic data related to districts and buildings within the state of Kansas.



[View Data](#)

Kansas Educational Directory Reports

This site allows users to generate customized reports related to Licensed Personnel, Building/District directory information and Virtual Schools/Programs.



[View Data](#)

Kansas K-12 Reports

Information on counties, districts, and schools in the State of Kansas. Information includes data on: building/districts, staff and salary information, attendance, schedules, enrollment, dropout/graduation, vocational education, discipline, advanced courses, student improvement plans, and student satisfaction.



[View Data](#)

Geographical Information System (GIS) Reports

GIS data on Enrollment, USD boundaries, % Students Approved for Free and Reduced Lunch, Attendance Rate, Transported Students and Fully Licensed Teachers.



[View Data](#)

School Finance Reports

This section contains links to reports pertaining to School Finance in Kansas.

- Financial Accountability
- Budget Documents
 - USD Budgets
 - Interlocal Budgets
- Comparative Performance and Fiscal System (CPFS)
- CPA Reports
- School Finance Reports Warehouse



Child Nutrition & Wellness Reports

Reports compiled by KSDE Child Nutrition & Wellness and School Finance teams using information submitted by Child Nutrition Program Sponsors.



[View Data](#)

DATA CENTRAL

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School Finance Reports

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DATA CENTRAL Financial Accountability (KSA 72-5171)



Financial Accountability Report

- State Totals
- Report Summary

DATA CENTRAL Budget Documents



USD Budgets

Organization	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 101 Erie-Galesburg	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 102 Cimarron-Ensign	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 103 Cheylin	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 105 Rawlins County	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 106 Western Plains	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 107 Rock Hills	Budget at a Glance	Budget Profile	Budget	Form 150	Summary
USD 108 Washington Co. Schools	Budget at a Glance	Budget Profile	Budget	Form 150	Summary

DATA CENTRAL

Interlocal Budget Documents



Interlocal Budgets

Organization	Interlocal Budget
D0602 Northwest KS Educational Serv Cntr	Interlocal Budget
D0603 ANW Special Education Cooperative	Interlocal Budget
D0605 South Central KS Spec Ed Coop	Interlocal Budget
D0607 Tri County Special Education Coop	Interlocal Budget
D0608 Northeast KS Education Serv Cntr	Interlocal Budget
D0609 Southeast KS Education Serv Center	Interlocal Budget

DATA CENTRAL - CPFS



Select a Fund (N/A for USD Budget Summary Reports):

General

Please Select a Report:

Please Select a Report

Please Select a Report

USD Budget - Total Revenues for a Fund (Public Districts Only)

USD Budget - Total Expenditures for a Fund (Public Districts Only)

USD Budget - Total Revenues by Function/Sub-Function (Public Districts Only)

USD Budget - Total Expenditures by Function/Sub-Function (Public Districts Only)

USD Budget - Total Expenditures by Object (Public Districts Only)

USD Budget - Total Expenditures by Object/Sub-Object (Public Districts Only)

USD Budget Summary - Total Expenditures

USD Budget Summary - Total Expenditures Per Pupil

USD Budget Summary - Cash Balance

USD Budget Summary - Instruction Expenditures

USD Budget Summary - Student & Instructional Support Expend.

DATA CENTRAL - School Finance Reports Warehouse



- **School Finance Reports Warehouse**
 - **Cash Balances**
 - **Expenditures (Current Operating)**
 - **Expenditures (Per Pupil)**
 - **Expenditures (Totals)**
 - **Mill Rates**
 - **Personnel (Licensed and Non-Licensed)**
 - **Salary (Teacher, Principal, Superintendent)**
 - **Pupil Teacher Ratio**

DATA CENTRAL

<https://datacentral.ksde.org/>



Kansas State Building Report Card

Aggregate performance and demographic data related to districts and buildings within the state of Kansas.



[View Data](#) 

DATA CENTRAL

Kansas State Building Report Card



ESSA Building Expenditures

KANSAS STATE DEPARTMENT OF **EDUCATION** Kansas Report Card 2022-2023

Performance Indicators ▾ Teachers ▾ Demographics Board Goals ▾ Other Results ▾ **ESSA ▾** Data Central

[Home](#) / [Kansas Report Card](#)

Welcome to the Kansas Building Report Card

Select Organization

Select a District: Select a Building:

[Report Help ?](#)
[Advanced Search](#)

DATA CENTRAL



ESSA Expenditures

Expenditures are reflecting those for the normal day-to-day operation of schools as reported by the Local Education Agency. The following expenditures are excluded: capital outlay, school construction and building improvements, equipment and debt services.

ESSA Expenditures								
Copy	Excel	CSV	PDF					
Organization Level	School Year	Audited Enrollment	Current Expenditures	Federal Expenditures	State & Local Expenditures	Current Operating Expenditures Per Pupil	Federal Operating Expenditures Per Pupil	State & Local Operating Expenditures Per Pupil
Dist.	2022	1,005.9	14,701,308	2,061,511	12,639,797	14,615	2,049	12,566
State	2022	463,660.2	6,412,479,902	962,764,316	5,449,715,586	13,830	2,076	11,754

[Download Full Results](#) (includes all buildings)

Journey Beyond Your Data



Disclaimer: We *will* collect your data and we *will* use YOUR data for LOTS of reasons...but we won't hold it against you. 😊



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SMILIN' THROUGH



- The first five days after the weekend are the toughest!
- Sometimes I spend the whole meeting wondering how they got the big meeting table thru the door.
- One minute, you're young and fun. The next, you're turning down the car stereo to see better.
- I put my scale in the bathroom corner and that's where the little liar will stay until it apologizes.
- At my funeral, take the bouquet off my coffin and throw it into the crowd to see who is next.
- If your electric car runs out of power on the Interstate, do you walk to a charging station to get a bucket of electricity?