



Kansans **CAN**

Legislative Issues

FY 2024

Kansas leads the world in the success of each student.

Consensus Revenue Estimates

NOVEMBER 2022:

FY 2023 increased \$794 Million

FY 2024 increased \$423 Million

APRIL 2023:

FY 2023 increased \$128 Million

FY 2024 increased \$109 Million

New Estimates

TODAY!



Projected Ending Balance (April 24, 2023)

JULY 1, 2023

Balance: **\$1.9 Billion**
+ Budget Stabilization
\$1.5 Billion

JULY 1, 2024

Balance: **\$2.6 Billion**
+ Budget Stabilization
\$1.6 Billion

Interim Education Committee

- Tied all Student Outcomes to State Assessments
 - Too early for 2023 results

Opportunities & Challenges facing Teachers

Dr. Bret Church, ESU

Low - Society's View of Education

High - Relationship with Principal

Interim Education Committee

- Non-Academic Surveys
- School Choice
- Building Needs Assessment – KPI Only

- Special Education Task Force Called – Jan. 5

Special Education Funding KSA 72-3422

- KSA 72-3422 provides for 92% of excess costs.

| STATE AID: | <u>FY 2024</u> | FEDERAL AID: | <u>FY 2024</u> |
|-----------------------|----------------|---------------------|----------------|
| Appropriation | \$528.2 M | Fed, no ESSER | \$112.0 M |
| Statutory Excess Cost | 92% | Pay up to | 40% |
| Actual | 69% | Actual | 14% |

Special Education Funding KSA 72-3422

Excess Costs Percentage

Shortfall

FY2023 = 76% \$107.0 Million

FY2024 = 69% \$173.0 Million

FY2025 = 66% \$206.8 Million

FY24 Categorical Aid Est. \$30,800

FY25 Categorical Aid Est. \$30,911

Special Education Funding KSA 72-3422

81,000 Special Education Students = 15.9% of Total Students

Increase since Fall 2019 = 4.5%

Increase since Fall 2015 = 14.5%

377 Teaching vacancies Spring 2023

KSBE voted 10-0 to phase in 92% over 4 years.

New estimate = \$82,765,877

- FY25 Categorical Aid Est. \$30,911
- With KSBE recommendation = \$36,895

Funded Enrollment HB 2040 & SB 113

USD general fund budget based on higher of:

- Current year enrollment
- Prior year enrollment
- 2nd preceding year enrollment

2022-23 audited numbers: Higher of 3 Years

105 Districts gain funding with current year option

Total: \$14.1 million (Range \$748 - \$869,372)

105 Districts lose funding if 2nd preceding year is dropped

Total: \$16.2 million (Range \$485 - \$2,866,894)



Revenue Neutral Rate

KSA 79-2988

June 15: County Clerk notifies district of RNR (By fund or total?)

July 20: District notifies County Clerk of new tax rate and hearing date.

County Clerk notifies individual taxpayers of new tax levy **and hearing**.

District Publishes '**Notice of Hearing**' for RNR and Budget 10 Days Prior to Hearing
Newspaper and District Website

August 20 – September 20: Hold Hearings to exceed RNR and adopt Budget

- Specific **Motion** to **EXCEED** the RNR with **Roll Call** vote **during the hearing**.



Closing a School Building HB 2138 KSA 72-1431

Local board publishes notice of hearing

Hold hearing

Pass a resolution to close building

- 5% of district's voters may request to appeal within 45 days
- State Board has 45 days to issue determination
- Local Board holds public hearing and issues final determination

School building defined to be any building or structure operated or maintained by the board of education.

- HB 2138 KSA 72-1431



Disposition of School District Real Property SB 113

Legislature has first right of refusal on sale of district *buildings*:

- District submits written notice of intent
 - Reasons, legal description, *copy of resolution*
 - Legislature has 45 days to adopt concurrent resolution
 - State agency has 180 days to complete acquisition
 - LCC may extend for 60 days
-
- *School building defined to be any building or structure operated or maintained by the board of education.*



Open Enrollment 2022 HB 2567 & 2023 SB 113

Jan 1, 2024: Board Policy adopted; Hearing held first

Capacity: K-8 classroom student-teacher ratio
9-12 building or program student-teacher ratio

Denial of *continued enrollment*

May 1: Determine capacity; number of students expected; open seats

June 1: Publish # of open seats on district website
Begin accepting applications



Open Enrollment 2022 HB 2567 & 2023 SB 113

On or before July 15: Fill open seats by lottery

- Children of nonresident staff treated as residents
- Homeless students treated as residents
- Priority to siblings (including foster children)
- Priority to military children
- Once accepted, nonresident remains, unless they meet denial of continued enrollment.
- District submits to KSDE # transfers approved, denied and reasons for denial. KSDE posts on website and provides to LPA.



Other Issues

KPERS 3

Cost of Living: Colorado and Missouri

Federal Title Services Reduction?

- 78% Title I Cut
- Head Start
- Title III

Legislative Post Audit

- ***At-Risk Study***

Possible penalty for expenditures not meeting evidence-based best-practice definition.

5-Year Peer Reviewed Research does not exist

New position at KSDE to research and revise evidence-based best-practice list.

To districts by January.

In Practice for 2024-25 School Year.

Legislative Post Audit

- ***Estimating Cost of K-12 Education***

Unlikely that any amount of additional spending will result in all students meeting state standards.

Targeted expenditures are associated with improved student outcomes.

Higher teacher salaries

Administrative Activities that Improve Quality of District



West Ed Study 2018 (Funded by KS Legislature)

Effective:

Capable of producing
desired result.

Efficient:

Achieving desired **outcomes**
while **minimizing resources.**

Kansas Schools are

95.6%

Efficient

Among the **highest** in
the **nation.**



